

## PE and Sport Premium Overview: 2020-21



The school has continued to give a high priority to PE this year with continued provision of the Sport Premium. Sport Premium is an amount of money which the government has agreed to allocate to schools, initially for two academic years (2013-14 & 2014-15) but which has since continued annually. The Sport Premium is to be used to 'Increase the quality & breadth of PE & Sport provision, and increasing participation in PE & Sport'.

### PE & Sport Premium 2020-21

This year the school received **£17,190**. This is calculated as a £16,000 baseline amount plus £10 per pupil (Years 1-6). Below is a record of the usage of the Sport Provision for the past academic year. It should be noted that due to the impact of COVID-19 again this year many of the proposed PE activities were not able to be carried out. The underspend brought forward from 2019-20 was required to be spent by the end of the financial year (April 2021). Any underspend from this academic year can again be carried over into the academic year 2021-22 but must be spent by the end of the academic year (July 2022). Where possible, this underspend will be used for a similar, if not the same purpose as initially planned.

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> <li>Develop increased confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> <li>Develop increased participation in competitive sport</li> </ul>	Gold SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	£7075	The SSP continued to provide support throughout the year. It was not always possible to have coaches into school, but alternatives were offered. During the period of the lockdown, the SSP continued to provide online support including virtual competitions as well as many new resources including those for families to use at home. We were provided with lessons plans, activities and online support where coaching sessions were not able to be arranged. Towards the end of the year, Y6 were able to access some Netball coaching and KS1 had a very successful bike day.
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Support and engage the least active children in physical activities</li> <li>Increase the engagement of all pupils in regular physical activity</li> </ul>	Buying into Command Joe's programme to develop a Character Curriculum and build on sporting attitudes and values.	£6500 + £1770	Having access to the Commando Joe's programme gave children a regular opportunity to carry out problem solving and team building activities on a regular basis. This is important at St Oswald's it has been noted that, although the children often have excellent problem solving skills, they can also find it difficult to collaborate with others to put these into effect. Commando Joe sessions have shown an improvement in the children's ability to collaborate with others. The physical nature of these activities also meant that the children were undertaking a physical activity as well as developing their cooperative and cognitive skills.
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Support and engage the least active children in physical activities</li> </ul>	Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. This will be in the Autumn term, so all Year 6s can meet expected standards.	Planned: £750 Actual: £0	It was not possible to access the swimming facilities due to COVID-19 restrictions.
	Provide staffing for small group non-swimmer extra lessons. (included in overall supply cover)	Planned: £500 Actual: £0	

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> <li>Increase the engagement of all pupils in regular physical activity</li> </ul>	To renew the gymnastics equipment in school including larger pieces of gymnastics equipment and matting.	Planned: £2000 Actual: £0	Due to restrictions last year, the hall was required to be used as a teaching area to allow for adequate social distancing in school. As such it was not feasible to use it for PE lessons. Purchasing this equipment was therefore deferred until the next academic year.
<ul style="list-style-type: none"> <li>Increase the engagement of all pupils in regular physical activity</li> <li>Support and engage the least active children in physical activities</li> </ul>	To purchase specific equipment for use at playtimes and lunchtimes to create an active playground.	Planned: £1500 Actual: £480	Extra equipment was bought throughout the year to allow for each 'bubble' to have a varied supply of resources to be played with during lunchtime and playtimes. This was of a more basic nature than intended (bats, balls, hoops etc.) but it did provide children with what they needed to be active when playing outside at playtimes.
<ul style="list-style-type: none"> <li>Develop increased confidence, knowledge and skills of all staff in teaching PE and sport</li> </ul>	Supply cover for staff to allow for: <ul style="list-style-type: none"> <li>management time for PE Co-ordinator to oversee the subject</li> <li>staff to attend CPD opportunities</li> </ul>	Planned: £1750 Actual: £0	Opportunities for training were limited last year, although the PE Co-ordinator was able to attend termly SSP training days. No extra events were entered, therefore no extra staffing was needed.
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> </ul>	Provide staffing for extra events: e.g. Level 2 events, Level 3 Finals to allow full participation on the range of events on offer.		
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> </ul>	Meet transport costs to travel to and from SSP events beyond SLA allocation.	Planned: £500 Actual: £0	The school did not exceed its SSP travel allocation therefore no extra funding was needed.
<ul style="list-style-type: none"> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> <li>Increase the engagement of all pupils in regular physical activity</li> </ul>	To provide access to sports facilities and other venues in the local area. This could be for one-off events (school sports days/ end of term festivals) or on a more regular basis (weekly PE lessons). There will be a financial implication for this. This will allow children to further develop their PE skills at purpose-built facilities.	Planned: £2000 Actual: £0	Restrictions in place throughout the year made it so that it was not possible to travel to other venues.
<ul style="list-style-type: none"> <li>The profile of PE and sport is raised across the school as a tool for whole-school improvement</li> <li>Provide broader experience of a range of sports and activities offered to all pupils</li> <li>Engagement of all pupils in regular physical activity</li> </ul>	Provide opportunities for children to engage in PE activities outside the usual curriculum: e.g. Climbing Wall, Visiting Specialists etc to allow children to experience a range of sports beyond those typically taught in school.	Planned: £2000 Actual: £0	Restrictions in place throughout the year made it so that it was not possible to travel to other venues or to have visitors in school.
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Increase the engagement of all pupils in regular physical activity</li> </ul>	Purchasing of awards for success in PE and Sporting activities including medals for sports day as well as team photos for display in the school.	Planned: £5000 Actual: £0	Team sports, particularly off site, did not occur this year. Medals were given out for sports day, but these were in smaller quantities than usual and it was possible to use up the excess medals from previous years.
<ul style="list-style-type: none"> <li>Provide professional development opportunities for teachers in PE and sport</li> </ul>	Purchasing of further Planning and Assessment Material including TOP PE cards packs from the Youth Sports Trust, which are references in the core tasks and which the school currently has an incomplete set.	Planned: £300 Actual: £0	It was decided to delay purchasing these until the start of the next academic year so that they can be used by staff without restrictions on sharing resources.

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Support and engage the least active children in physical activities</li> </ul>	Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. This will be in the second half of the summer term, for any children in Years 4-5 that have not met the required standard.	Planned: £400 Actual: £0	It was not possible to access the swimming facilities due to COVID-19 restrictions.
	Provide staffing for small group non-swimmer extra lessons. (included in overall supply cover)	Planned: £250 Actual: £0	
<ul style="list-style-type: none"> <li>The profile of PE and sport is raised across the school as a tool for whole-school improvement</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> </ul>	Any money remaining at the end of the academic year will be used to replenish/replace equipment in readiness for the next academic year to ensure continues provision of high quality PE.	(Any remaining funds)	Due to the underspend being carried over to the next academic year, there was not a definite figure for 'any remaining funds'. However, some equipment will be purchased early in the Autumn term, and replenishment will continue throughout the year.

As such the school will carry an under-spend of £12,616 over to the next academic year (although £8270 of this is already put aside to for the Newcastle Foundation's delivery of the Commando Joe programme for a second year). The remainder of the underspend will be used for objectives and activities detailed on the plan above, but which have had to be deferred until 2021-22.

## PE & Sport Premium 2021-22



This year, the school will continue to receive the Sports Premium, calculated as £16,000 baseline amount plus £10 per pupil (Years 1-6).

This year the school will again receive **£17,200** (subject to confirmation of census numbers).

Below is the proposed allocation for the use of the Sport Premium for the current academic year: (Blue Text indicates use of under-spend from 2020-21)

Objective	Activity	Cost	Proposed Impact
<ul style="list-style-type: none"> <li>Develop increased confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> <li>Develop increased participation in competitive sport</li> </ul>	Silver SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	£5575	Maintain levels of participation. Continue to up-skill teachers & HLTAs
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Support and engage the least active children in physical activities</li> <li>Increase the engagement of all pupils in regular physical activity</li> </ul>	Maintain Commando Joe's SLA for 2 <sup>nd</sup> Year	£1770	To develop children's resilience, teamwork and sporting values.
	Buying into Command Joe's programme to develop a Character Curriculum and build on sporting attitudes and values.	£6500	
<ul style="list-style-type: none"> <li>Provide professional development opportunities for teachers in PE and sport</li> </ul>	Purchasing of further Planning and Assessment Material including TOP PE cards packs from the Youth Sports Trust, which are references in the core tasks and which the school currently has an incomplete set.	£300	Maintain high profile of PE in school Continue to up-skill teachers & HLTAs
<ul style="list-style-type: none"> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> <li>Increase the engagement of all pupils in regular physical activity</li> </ul>	To renew the gymnastics equipment in school including larger pieces of gymnastics equipment and matting.	£2306	Maintain high profile of PE in school
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Support and engage the least active children in physical activities</li> </ul>	Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. This will be in the Autumn term, so all Year 6s can meet expected standards.	£750	To allow for all children to reach their potential and meet expectations.
	Provide staffing for small group non-swimmer extra lessons. (included in overall supply cover). This will be towards the end of Autumn Term.	£500	
<ul style="list-style-type: none"> <li>Increase the engagement of all pupils in regular physical activity</li> <li>Support and engage the least active children in physical activities</li> </ul>	To purchase specific equipment for use at playtimes and lunchtimes to create an active playground.	£2000	To develop a more active playground, with activities for children to participate in.
<ul style="list-style-type: none"> <li>Develop increased confidence, knowledge and skills of all staff in teaching PE and sport</li> </ul>	Supply cover for staff to allow for: <ul style="list-style-type: none"> <li>management time for PE Co-ordinator to oversee the subject</li> <li>staff to attend CPD opportunities</li> </ul>	£1750	Maintain high profile of PE in school Continue to up-skill teachers & HLTAs
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> </ul>	Provide staffing for extra events: e.g. Level 2 events, Level 3 Finals to allow full participation on the range of events on offer.		
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> </ul>	Meet transport costs to travel to and from SSP events beyond SLA allocation.	£500	To allow for participation in a wide range of events.

Objective	Activity	Cost	Proposed Impact
<ul style="list-style-type: none"> <li>• Provide a broader experience of a range of sports and activities offered to all pupils</li> <li>• Increase the engagement of all pupils in regular physical activity</li> </ul>	<p>To provide access to sports facilities and other venues in the local area. This could be for one-off events (school sports days/ end of term festivals) or on a more regular basis (weekly PE lessons). There will be a financial implication for this. This will allow children to further develop their PE skills at purpose-built facilities.</p>	£2000	Allow for enhanced PE experiences beyond our school grounds to develop children's sporting skills.
<ul style="list-style-type: none"> <li>• The profile of PE and sport is raised across the school as a tool for whole-school improvement</li> <li>• Provide broader experience of a range of sports and activities offered to all pupils</li> <li>• Engagement of all pupils in regular physical activity</li> </ul>	<p>Provide opportunities for children to engage in PE activities outside the usual curriculum: e.g. Climbing Wall, Visiting Specialists etc to allow children to experience a range of sports beyond those typically taught in school.</p>	£2000	For children to experience a wide range of sports.
<ul style="list-style-type: none"> <li>• Develop increased participation in competitive sport</li> <li>• Increase the engagement of all pupils in regular physical activity</li> </ul>	<p>Purchasing of awards for success in PE and Sporting activities including medals for sports day as well as team photos for display in the school.</p>	£500	Maintain high profile of PE in school
<ul style="list-style-type: none"> <li>• Develop increased participation in competitive sport</li> <li>• Support and engage the least active children in physical activities</li> </ul>	<p>Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. This will be in the second half of the summer term, for any children in Years 4-5 that have not met the required standard.</p>	£400	To allow for all children to reach their potential and meet expectations.
	<p>Provide staffing for small group non-swimmer extra lessons. (included in overall supply cover)</p>	£250	
<ul style="list-style-type: none"> <li>• The profile of PE and sport is raised across the school as a tool for whole-school improvement</li> <li>• Provide a broader experience of a range of sports and activities offered to all pupils</li> </ul>	<p>Any money remaining at the end of the academic year will be used to replenish/ replace equipment in readiness for the next academic year to ensure continues provision of high quality PE.</p>	(Any remaining funds)	Prepare for continued high provision in 2022-23