

PE and Sport Premium Overview: 2021-22 & 2022-23



The school has continued to give a high priority to PE this year with continued provision of the Sport Premium. Sport Premium is an amount of money which the government has agreed to allocate to schools, initially for two academic years (2013-14 & 2014-15) but which has since continued annually. The Sport Premium is to be used to 'Increase the quality & breadth of PE & Sport provision, and increasing participation in PE & Sport'.

PE & Sport Premium 2021-22

This year the school received **£17,200**. This is calculated as a £16,000 baseline amount plus £10 per pupil (Years 1-6). Below is a record of the usage of the Sport Provision for the past academic year. It should be noted that due to the impact of COVID-19 this year many of the proposed PE activities were not able to be carried out. It has now been stated that the money set aside for these activities, any underspend from this year's PE Premium due to COVID-19, will be rolled over into the next academic year and where possible, the money will be used for a similar, if not the same purpose as initially planned.

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport Provide a broader experience of a range of sports and activities offered to all pupils Develop increased participation in competitive sport 	Silver SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	Planned £5575 Actual £5575	This continues to have a huge impact on the experience and skills of the children and staff. Throughout the year, albeit with some small periods of disruption, the chance to access the range of events and compete against other schools gave children the chance to 'raise their game' and to show off the skills learned in PE lessons. Having experts in school to deliver lessons alongside teachers raised the skill and confidence levels of staff.
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities Increase the engagement of all pupils in regular physical activity 	Maintain Commando Joe's SLA for 2 nd Year	Planned: £1770 Actual: £1770	Children were given the opportunity to not only take part in activities based around aspects of the PE curriculum, particularly OAA based tasks, but this also allowed them to develop their aspects of their character such as resilience and team-building, skills that have been affected by the disruption to face-to-face schooling over the past two years.
	Buying into Commando Joe's programme to develop a character curriculum and build on sporting attitudes and values.	Planned: £6500 Actual: £6500	
<ul style="list-style-type: none"> Provide professional development opportunities for teachers in PE and sport 	Provide professional development opportunities for teachers in PE and sport Purchasing of further Planning and Assessment Material including TOP PE cards packs from the Youth Sports Trust, which are references in the core tasks and which the school currently has an incomplete set.	Planned: £300 Actual: £0	An audit of resources was carried out, but material was not purchased during this academic year as much of what was needed was currently accessible.
<ul style="list-style-type: none"> Provide a broader experience of a range of sports and activities offered to all pupils Increase the engagement of all pupils in regular physical activity 	To renew gymnastics equipment in school including larger pieces of gymnastics equipment and matting.	Planned: £2306 Actual: £0	During this academic year, the hall has been used for a variety of purposes, including teaching sessions each morning. Now suitable folding tables and storage space has been arranged, equipment will be purchased early in the next academic year.
<ul style="list-style-type: none"> Increase the engagement of all pupils in regular physical activity Support and engage the least active children in physical activities. 	To purchase specific equipment for use at playtimes and lunchtimes to create an active playground.	Planned £2000 Actual £227.50	Some spending was made during the academic year, but neds for further equipment will be identified in the coming academic year.

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities. 	Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. This will be in the autumn term, so all Year 6s can meet expected standards.	Planned £750 Actual £0	As this was to have occurred during the Autumn Term, there was a delay in this. Year 6s did receive the offer of swimming during the Spring term, but this then had an implication on the other classes. As such, some Y5s will proceed into Y6 without being able to swim up to the expected standard, and the school will have to react to this.
	Provide staffing for small group non-swimmer extra lessons. (included in overall supply cover) This will be towards the end of the Autumn Term.		
<ul style="list-style-type: none"> Provide professional development opportunities for teachers in PE and sport 	Supply cover for staff to allow for: management time for PE Co-ordinator to oversee the subject staff to attend CPD opportunities	Planned £1750 Actual £987	PE leader was able to remain updated with current PE CPD and information through attendance of Durham SSP training events.
<ul style="list-style-type: none"> Develop increased participation in competitive sport 	Provide staffing for extra events: e.g. Level 2 events, Level 3 Finals to allow full participation on the range of events on offer.		Throughout the year, children were able to access and attend a range of sporting events where they could compete against children from other local schools.
<ul style="list-style-type: none"> Develop increased participation in competitive sport Provide a broader experience of a range of sports and activities offered to all pupils 	Meet transport costs to travel to and from SSP events beyond SLA allocation.	Planned £500 Actual £240	Children were able to attend a range of events, despite a limited programme of events in the Autumn term and the cancellation of some events due to bad weather in the summer term.
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole-school improvement Provide a broader experience of a range of sports and activities offered to all pupils 	Any money remaining at the end of the academic year will be used to replenish/replace equipment in readiness for the next academic year to ensure continues provision of high-quality PE.	Actual £2370	With the school now having access to a larger playing field, it is possible to deliver PE lessons on a larger scale. As such, more class sets of equipment are now needed, as well as some larger pieces of sporting equipment. This, alongside the replenishment of other equipment, will allow for a full and engaging PE curriculum to be delivered next year.
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport Provide a broader experience of a range of sports and activities offered to all pupils Develop increased participation in competitive sport 	1 st of 2 payments (58% of overall) for Gold SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	Actual £4176	The ongoing and continued benefit of the work of the SSP is invaluable to the development of the children and their wider experience of sport.
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities Increase the engagement of all pupils in regular physical activity 	Maintain Commando Joe's SLA for 3 rd Year	Actual: £1770	Children's resilience and team building skills have improved as a result of this, and so the school will continue to receive this offer next year.
	Newcastle foundation to deliver Commando Joe and other PE activities	Actual: £3500	
<ul style="list-style-type: none"> Provide a broader experience of a range of sports and activities offered to all pupils Increase the engagement of all pupils in regular physical activity 	To renew gymnastics equipment in school including larger pieces of gymnastics equipment and matting.	Planned: £2500	These purchases will be made at the start of the Autumn term to allow for a higher quality of gymnastics to be delivered in school.

*Use of shortfall in spending for this year (partly due to underspend from previous academic years) used to secure SLAs for coming academic year.

PE & Sport Premium 2022-23

This year, the school will continue to receive the Sports Premium, calculated as £16,000 baseline amount plus £10 per pupil (Years 1-6).

This year the school will again receive **£17,200** (subject to confirmation of census numbers).



Below is the proposed allocation for the use of the Sport Premium for the current academic year:

Objective	Activity	Cost	Proposed Impact
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport Provide a broader experience of a range of sports and activities offered to all pupils Develop increased participation in competitive sport 	Payment 2 of 2 (42% of total) for Gold SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	£3024	Maintain levels of participation. Continue to up-skill teachers & HLTAs
<ul style="list-style-type: none"> Increase the engagement of all pupils in regular physical activity Support and engage the least active children in physical activities 	To purchase specific equipment for use at playtimes and lunchtimes to create an active playground.	£2000	To develop a more active playground, with activities for children to participate in.
	To purchase reaction activity panels for the playground to develop hand-eye coordination and reaction times.	£3000	
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport 	Supply cover for staff to allow for: <ul style="list-style-type: none"> management time for PE Co-ordinator to oversee the subject staff to attend CPD opportunities 	£1750	Maintain high profile of PE in school Continue to up-skill teachers & HLTAs
<ul style="list-style-type: none"> Develop increased participation in competitive sport 	Provide staffing for extra events: e.g. Level 2 events, Level 3 Finals to allow full participation on the range of events on offer.		
<ul style="list-style-type: none"> Develop increased participation in competitive sport Provide a broader experience of a range of sports and activities offered to all pupils 	Meet transport costs to travel to and from SSP events.	£750	To allow for participation in a wide range of events.
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole-school improvement Provide broader experience of a range of sports and activities offered to all pupils Engagement of all pupils in regular physical activity 	Provide opportunities for children to engage in PE activities outside the usual curriculum: e.g. Climbing Wall, Visiting Specialists etc to allow children to experience a range of sports beyond those typically taught in school.	£2000	For children to experience a wide range of sports.
<ul style="list-style-type: none"> Develop increased participation in competitive sport Increase the engagement of all pupils in regular physical activity 	Purchasing of awards for success in PE and Sporting activities including medals for sports day as well as team photos for display in the school.	£500	Maintain high profile of PE in school
<ul style="list-style-type: none"> Provide professional development opportunities for teachers in PE and sport 	Purchasing of further Planning and Assessment Material including TOP PE cards packs from the Youth Sports Trust, which are references in the core tasks and which the school currently has an incomplete set.	£300	Maintain high profile of PE in school Continue to up-skill teachers & HLTAs

Objective	Activity	Cost	Proposed Impact
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities 	Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. This will be in the second half of the summer term, for any children in Years 4-5 that have not met the required standard.	£400	To allow for all children to reach their potential and meet expectations.
	Provide staffing for small group non-swimmer extra lessons.	£250	
<ul style="list-style-type: none"> Provide professional development opportunities for teachers in PE and sport Increase the engagement of all pupils in regular physical activity 	To provide coaching and CPD for staff based around Dance, to upskill teachers and provide an enhanced experience for children.	£500	Maintain high profile of PE in school Continue to up-skill teachers & HLTAs Continue to up-skill teachers & HLTAs in school
	To provide coaching and CPD for staff based around Functional skills, to upskill teachers and provide an enhanced experience for children.	£500	
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole-school improvement Provide a broader experience of a range of sports and activities offered to all pupils 	Any money remaining at the end of the academic year will be used to replenish/ replace equipment in readiness for the next academic year to ensure continues provision of high quality PE.	(Any remaining funds)	Prepare for continued high provision in 2023-24