

## PE and Sport Premium Overview: 2022-23 & 2023-24



The school has continued to give a high priority to PE this year with continued provision of the Sport Premium. Sport Premium is an amount of money which the government has agreed to allocate to schools, initially for two academic years (2013-14 & 2014-15) but which has since continued annually. The Sport Premium is to be used to 'increase the quality & breadth of PE & Sport provision, and increasing participation in PE & Sport'.

### PE & Sport Premium 2022-23

This year the school received **£17,200**. This is calculated as a £16,000 baseline amount plus £10 per pupil (Years 1-6). Below is a record of the usage of the Sport Provision for the past academic year.

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> <li>Develop increased confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> <li>Develop increased participation in competitive sport</li> </ul>	Payment 2 of 2 (42% of total) for Gold SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	Planned: £3024 Actual: £2341.50	This continues to have a huge impact on the experience and skills of the children and staff. Throughout the year, the chance to access the range of events and compete against other schools gave children the chance to 'raise their game' and to show off the skills learned in PE lessons. Having experts in school to deliver lessons alongside teachers raised the skill and confidence levels of staff.
	Maintain Commando Joe's SLA for 3rd Year	Planned: £0 Actual: £1475	
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Support and engage the least active children in physical activities</li> <li>Increase the engagement of all pupils in regular physical activity</li> </ul>	Newcastle Foundation staff deliver Commando Joe content.	Planned: £0 Actual: £3350	Children were given the opportunity to not only take part in activities based around aspects of the PE curriculum, particularly OAA based tasks, but this also allowed them to develop their aspects of their character such as resilience and team-building, skills that have been affected by the disruption to face-to-face schooling over recent years.
	To purchase specific equipment for use at playtimes and lunchtimes to create an active playground.	Planned: £2000 Actual: £0	
<ul style="list-style-type: none"> <li>Increase the engagement of all pupils in regular physical activity</li> <li>Support and engage the least active children in physical activities</li> </ul>	To purchase reaction activity panels for the playground to develop hand-eye coordination and reaction times.	Planned: £3000 Actual: £4000	Quotes were obtained for this, and it will be purchased in the new year. The money will be used for this purpose at the start of the next academic year.
	Supply cover for staff to allow for: <ul style="list-style-type: none"> <li>management time for PE Co-ordinator to oversee the subject</li> <li>staff to attend CPD opportunities</li> </ul>	Planned £1750 Actual £784	
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> </ul>	Provide staffing for extra events: e.g. Level 2 events, Level 3 Finals to allow full participation on the range of events on offer.		PE leader was able to remain updated with current PE CPD and information through attendance of Durham SSP training events. Throughout the year, children were able to access and attend a range of sporting events where they could compete against children from other local schools.

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<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> </ul>	Meet transport costs to travel to and from SSP events.	Planned: £750 Actual: £604	Children were able to attend a range of events throughout the year covering a range of different ports, including those which are not taught within the school curriculum.
	Entry Fees for Adults attending the Durham Dash	Planned: £0 Actual: £156	Adults were able to support children as they took part in a competitive event with children from other Durham Schools.
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Increase the engagement of all pupils in regular physical activity</li> </ul>	Purchasing of awards for success in PE and Sporting activities including medals for sports day as well as team photos for display in the school.	Planned: £500 Actual: £506	Medals were bought for sports day, as well as a range of other equipment for the event allowing all children in school to take part in the event, and for the school to celebrate sporting achievements. Remaining medals can be awarded to celebrate successes during the next academic year.
<ul style="list-style-type: none"> <li>The profile of PE and sport is raised across the school as a tool for whole-school improvement</li> <li>Provide broader experience of a range of sports and activities offered to all pupils</li> <li>Engagement of all pupils in regular physical activity</li> </ul>	Provide opportunities for children to engage in PE activities outside the usual curriculum: e.g. Climbing Wall, Visiting Specialists etc to allow children to experience a range of sports beyond those typically taught in school.	Planned: £2000 Actual: £0	Aspects of this were included into the SSP provision (as above).
<ul style="list-style-type: none"> <li>Provide professional development opportunities for teachers in PE and sport</li> </ul>	Purchasing of further Planning and Assessment Material including TOP PE cards packs from the Youth Sports Trust, which are references in the core tasks and which the school currently has an incomplete set.	Planned: £300 Actual: £0	Online versions of these resources were located at no cost. These were then stored on school staff shared area for all staff to access.
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Support and engage the least active children in physical activities</li> </ul>	Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. This will be in the second half of the summer term, for any children in Years 4-5 that have not met the required standard.	Planned: £650 Actual: £0	Due to limited availability of the pool at the start of the summer term, Year 3 continued to swim in the second half of the summer term.
	Provide staffing for small group non-swimmer extra lessons.		
<ul style="list-style-type: none"> <li>Provide professional development opportunities for teachers in PE and sport</li> <li>Increase the engagement of all pupils in regular physical activity</li> </ul>	To provide coaching and CPD for staff based around Dance, to upskill teachers and provide an enhanced experience for children.	Planned £500 Actual £0	Although not specifically for dance, having coaching from the Newcastle Foundation (as shown above) allowed for staff to be upskilled in various areas.
	To provide coaching and CPD for staff based around Functional skills, to upskill teachers and provide an enhanced experience for children.	Planned £500 Actual £0	

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> <li>The profile of PE and sport is raised across the school as a tool for whole-school improvement</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> </ul>	Purchase of Gymnastics mats and storage system for the mats.	Planned: £0 Actual: £930.98	Teaching of gymnastics was enhanced with this renewed equipment.
	Purchase of new netball posts for the school grounds.	Planned: £0 Actual: £299	Teaching of netball was enhanced with this renewed equipment.
	Any money remaining at the end of the academic year will be used to replenish/replace equipment in readiness for the next academic year to ensure continues provision of high quality PE.	£2773.44	These purchases will be made at the start of the Autumn term to allow for a higher quality PE to be delivered in school. This will include further gymnastics mats as well as a replenish of stock following an audit of equipment in the summer holidays.

### PE & Sport Premium 2023-24

This year, the school will continue to receive the Sports Premium, calculated as £16,000 baseline amount plus £10 per pupil (Years 1-6). This year the school will again receive **£17,200** (subject to confirmation of census numbers). Below is the proposed allocation for the use of the Sport Premium for the current academic year:



Objective	Activity	Cost	Proposed Impact
<ul style="list-style-type: none"> <li>Develop increased confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> <li>Develop increased participation in competitive sport</li> </ul>	Payment for Gold SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	£7400	Maintain levels of participation. Continue to up-skill teachers & HLTAs
	Maintain Commando Joe's SLA for final year.	£1475	To develop team building and resilience skills.
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Support and engage the least active children in physical activities</li> <li>Increase the engagement of all pupils in regular physical activity</li> </ul>	Newcastle Foundation staff deliver Commando Joe content.	£3350	
	To purchase Actival panels for the playground to develop coordination and reaction times (In addition to £4000 from last year's underspend).	£3200	To develop a more active playground.
<ul style="list-style-type: none"> <li>Increase the engagement of all pupils in regular physical activity</li> <li>Support and engage the least active children in physical activities</li> </ul>	Supply cover for staff to allow for: <ul style="list-style-type: none"> <li>management time for PE Co-ordinator to oversee the subject</li> <li>staff to attend CPD opportunities</li> </ul>	£750	Maintain high profile of PE in school Continue to up-skill teachers & HLTAs
	<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> </ul>		
<ul style="list-style-type: none"> <li>Develop increased participation in competitive sport</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> </ul>	Meet transport costs to travel to and from SSP events.	£600	To allow for participation in a wide range of events.
	<ul style="list-style-type: none"> <li>The profile of PE and sport is raised across the school as a tool for whole-school improvement</li> <li>Provide a broader experience of a range of sports and activities offered to all pupils</li> </ul>	Any money remaining at the end of the academic year will be used to replenish/replace equipment in readiness for the next academic year to ensure continues provision of high quality PE.	(Any remaining funds)