

PE and Sport Premium Overview: 2019-20



The school has continued to give a high priority to PE this year with continued provision of the Sport Premium. Sport Premium is an amount of money which the government has agreed to allocate to schools, initially for two academic years (2013-14 & 2014-15) but which has since continued annually. The Sport Premium is to be used to 'increase the quality & breadth of PE & Sport provision, and increasing participation in PE & Sport'.

PE & Sport Premium 2019-20

This year the school received **£17,200**. This is calculated as a £16,000 baseline amount plus £10 per pupil (Years 1-6). Below is a record of the usage of the Sport Provision for the past academic year. It should be noted that due to the impact of COVID-19 this year many of the proposed PE activities were not able to be carried out. It has now been stated that the money set aside for these activities, any underspend from this year's PE Premium due to COVID-19, will be rolled over into the next academic year and where possible, the money will be used for a similar, if not the same purpose as initially planned.

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport Provide a broader experience of a range of sports and activities offered to all pupils Develop increased participation in competitive sport 	Silver SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	Planned £5475 Actual £5475	This continues to have a huge impact on the experience and skills of the children and staff. During the first half of the year, the chance to access the range of events and compete against other schools gave children the chance to 'raise their game' and to show off the skills learned in PE lessons. Having experts in school to deliver lessons alongside teachers raised the skill and confidence levels of staff. During the second half of the year, the SSP continued to provide online support including virtual competitions as well as many new resources including those for families to use at home.
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport 	Supply cover for staff to allow for: <ul style="list-style-type: none"> management time for PE Co-ordinator to oversee the subject staff to attend CPD opportunities 	Planned £1750 Actual £952	PE leader was able to remain updated with current PE CPD and information through attendance of Durham SSP training events (including one conducted virtually in Term 3).
<ul style="list-style-type: none"> Develop increased participation in competitive sport 	Provide staffing for extra events: e.g. Level 2 events, Level 3 Finals to allow full participation on the range of events on offer.		Through the first part of the year, children with both higher and lower abilities were given opportunities to succeed and develop their skills and represent the school at a range of events.
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities 	Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. Provide staffing for small group non-swimmer extra lessons. (included in overall supply cover)	Planned £1200 Actual £0	This would have occurred during the Summer Term and so consequently was not able to take place. This does mean that some Y5s will proceed into Y6 without being able to swim up to the expected standard, and the school will have to react to this.
<ul style="list-style-type: none"> Develop increased participation in competitive sport Provide a broader experience of a range of sports and activities offered to all pupils 	Meet transport costs to travel to and from SSP events beyond SLA allocation.	Planned £500 Actual £12	This spending is typically used for the latter parts of the year when more of the team events occur. As the programme of events was cut short, this spending was not necessary.

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities Increase the engagement of all pupils in regular physical activity 	Buying into Command Joe's programme to develop a Character Curriculum and build on sporting attitudes and values.	Planned: £4000 Actual: £0	This is another aspect of planned spending that was hampered by the situations during the year. However, the school has already signed up for the programme for 2020-21.
<ul style="list-style-type: none"> Increase the engagement of all pupils in regular physical activity Develop increased participation in competitive sport Support and engage the least active children in physical activities 	To provide staffing to facilitate the continuation of the School Sports Organising Crew (SSOC), who will expand their remit into the provision of activities during playtimes and lunchtimes (similar to Play Leaders)	Planned £1500 Actual £0	A variety of circumstances (including the switch to staggered playtimes and staffing changes) meant that it became more difficult to initiate the SSCO in a more prominent for this year. Other options for the organisation of active playtimes will be considered once the timings of the school day return to more or a regular pattern.
	To purchase specific equipment for use by play leaders to create an active playground.		
<ul style="list-style-type: none"> Provide a broader experience of a range of sports and activities offered to all pupils Increase the engagement of all pupils in regular physical activity 	To provide access to sports facilities and other venues in the local area. This could be for one-off events (school sports days/ end of term festivals) or on a more regular basis (weekly PE lessons). There will be a financial implication for this. This will allow children to further develop their PE skills at purpose-built facilities.	Planned: £2000 Actual: £0	Plans for activities in the summer term, including sports day, which involved the use of offsite facilities, had to be cancelled. However, the sports facilities at Maiden Castle have now reopened after their extensive renovations and the school will look to use these on a regular basis once restrictions have lifted further.
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole-school improvement Provide a broader experience of a range of sports and activities offered to all pupils 	Any money remaining at the end of the academic year will be used to replenish/ replace equipment in readiness for the next academic year to ensure continues provision of high quality PE.	Planned £725 Actual £0	With it not being possible to teach many units of PE this year, particularly those outside, which were planned for the second part of the Spring Term and into the Summer Term, there has been much less wear and tear on equipment this year. Some equipment was used for children in school during the lockdown, and this may need replacing, however this is minimal compared to previous years. This will be looked at during the Autumn term.

Government guidelines with regards to the spending of PE Premium have been amended to reflect the exceptional circumstance this year: "The premium does not have to be completely spent by schools in the academic year beginning 1 September 2019, some or all of it may be carried forward into the academic year beginning 1 September 2020 but must be spent by 31 March 2021." As such the school will carry an under-spend of £10,761 over to the next academic year (although £6,500 of this is already put aside for the Newcastle Foundation's delivery of the Commando Joe programme).

PE & Sport Premium 2020-21



This year, the school will continue to receive the Sports Premium, calculated as £16,000 baseline amount plus £10 per pupil (Years 1-6). This year the school will again receive **£17,200** (subject to confirmation of census numbers).

Below is the proposed allocation for the use of the Sport Premium for the current academic year: (Blue Text indicates use of under-spend from 2019-20)

Objective	Activity	Cost	Proposed Impact
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport Provide a broader experience of a range of sports and activities offered to all pupils Develop increased participation in competitive sport 	Gold SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	£7075	Maintain levels of participation. Continue to up-skill teachers & HLTAs
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities Increase the engagement of all pupils in regular physical activity 	Buying into Command Joe's programme to develop a Character Curriculum and build on sporting attitudes and values.	£6500	To develop children's resilience, teamwork and sporting values.
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities 	Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. This will be in the Autumn term, so all Year 6s can meet expected standards.	£750	To allow for all children to reach their potential and meet expectations.
	Provide staffing for small group non-swimmer extra lessons. (included in overall supply cover)	£500	
<ul style="list-style-type: none"> Provide a broader experience of a range of sports and activities offered to all pupils Increase the engagement of all pupils in regular physical activity 	To renew the gymnastics equipment in school including larger pieces of gymnastics equipment and matting.	£2000	Maintain high profile of PE in school
<ul style="list-style-type: none"> Increase the engagement of all pupils in regular physical activity Support and engage the least active children in physical activities 	To purchase specific equipment for use at playtimes and lunchtimes to create an active playground.	£1011	To develop a more active playground, with activities for children to participate in.
		£489	
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport 	Supply cover for staff to allow for: <ul style="list-style-type: none"> management time for PE Co-ordinator to oversee the subject staff to attend CPD opportunities 	£1750	Maintain high profile of PE in school Continue to up-skill teachers & HLTAs
<ul style="list-style-type: none"> Develop increased participation in competitive sport 	Provide staffing for extra events: e.g. Level 2 events, Level 3 Finals to allow full participation on the range of events on offer.		
<ul style="list-style-type: none"> Develop increased participation in competitive sport Provide a broader experience of a range of sports and activities offered to all pupils 	Meet transport costs to travel to and from SSP events beyond SLA allocation.	£500	To allow for participation in a wide range of events.
<ul style="list-style-type: none"> Provide a broader experience of a range of sports and activities offered to all pupils Increase the engagement of all pupils in regular physical activity 	To provide access to sports facilities and other venues in the local area. This could be for one-off events (school sports days/ end of term festivals) or on a more regular basis (weekly PE lessons). There will be a financial implication for this. This will allow children to further develop their PE skills at purpose-built facilities.	£2000	Allow for enhanced PE experiences beyond our school grounds to develop children's sporting skills.

Objective	Activity	Cost	Proposed Impact
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole-school improvement Provide broader experience of a range of sports and activities offered to all pupils Engagement of all pupils in regular physical activity 	Provide opportunities for children to engage in PE activities outside the usual curriculum: e.g. Climbing Wall, Visiting Specialists etc to allow children to experience a range of sports beyond those typically taught in school.	£2000	For children to experience a wide range of sports.
<ul style="list-style-type: none"> Develop increased participation in competitive sport Increase the engagement of all pupils in regular physical activity 	Purchasing of awards for success in PE and Sporting activities including medals for sports day as well as team photos for display in the school.	£500	Maintain high profile of PE in school
<ul style="list-style-type: none"> Provide professional development opportunities for teachers in PE and sport 	Purchasing of further Planning and Assessment Material including TOP PE cards packs from the Youth Sports Trust, which are references in the core tasks and which the school currently has an incomplete set.	£300	Maintain high profile of PE in school Continue to up-skill teachers & HLTAs
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities 	Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. This will be in the second half of the summer term, for any children in Years 4-5 that have not met the required standard.	£400	To allow for all children to reach their potential and meet expectations.
	Provide staffing for small group non-swimmer extra lessons. (included in overall supply cover)	£250	
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole-school improvement Provide a broader experience of a range of sports and activities offered to all pupils 	Any money remaining at the end of the academic year will be used to replenish/ replace equipment in readiness for the next academic year to ensure continues provision of high quality PE.	(Any remaining funds)	Prepare for continued high provision in 2021-22

The plan has been produced with the intention to put it into practice as it stands. However at the time of writing, COVID-19 restrictions still remain in place and look to do so for some time. This may have some effect of the implementation of this plan in its entirety as the school year progresses.